

## *Proudly serving the neighborhoods of...*

*Avon Grove, Kennett, Oxford, and Unionville–Chadds Ford School Districts*

ANNUAL REPORT | ISSUE 1 • VOLUME 7 | FALL 2008

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## *Everyone is Feeling the Uncertainty...*

The unknowns facing most families have made all of us pause. But as we feel uncomfortable with the future, there are vulnerable people living here in our community who find every day a hardship.

Today, more than ever, please send a critically needed gift to your United Way to help your neighbors — under-privileged children, seniors struggling to stay independent, those suffering with health issues, and parents challenged to simply feed their families.

Your United Way funds over 40 programs focused on meeting these needs — nurturing care and mentoring for our children, socialization and help for seniors, medical care, food and heating assistance.

We can't do it without your help. United, we can help the most vulnerable among us.

### *Please Join Us...*

**GIVE.**

*Give to help  
your community  
stay strong.*

**ADVOCATE.**

*Learn more about  
your community and  
get involved.*

**VOLUNTEER.**

*Find the perfect  
volunteer opportunity  
for yourself.*

### **DO YOU NEED HELP?**

If you need help or know someone who does, call us at: **610-444-HELP (4357)** or email us at: **info@unitedwayscc.org**

### **VISIT OUR NEW WEBSITE!**

Visit our website for the latest information on YOUR United Way at: **www.unitedwayscc.org**

**Can you spare one Saturday morning if it would mean helping others?**



*"I get more out of it than they do."*



**Do you want to feel more connected with your community?**

*"Volunteering gave me a new purpose in life after retiring and the death of my wife."*

**Can you give a few hours a week for a month-long project?**

*"It's fun and I'm meeting a bunch of great people."*



**FIND THE VOLUNTEER OPPORTUNITY THAT'S RIGHT FOR YOU ONLINE AT:**

**[WWW.UNITEDWAYSICC.ORG](http://WWW.UNITEDWAYSICC.ORG)**

**TEAR OUT AND RETURN THE VOLUNTEER SIGN-UP FORM AND WE'LL CONTACT YOU WHEN A VOLUNTEER MATCH ARISES.**

## 2007-2008 FINANCIAL SUMMARY

FOR THE YEAR ENDED AUGUST 31, 2008

### REVENUE

Total Campaign.....	\$1,186,707
Interest.....	\$28,073
<b>TOTAL REVENUE .....</b>	<b>\$1,214,780</b>

### EXPENSES

#### Community Impact Expenses

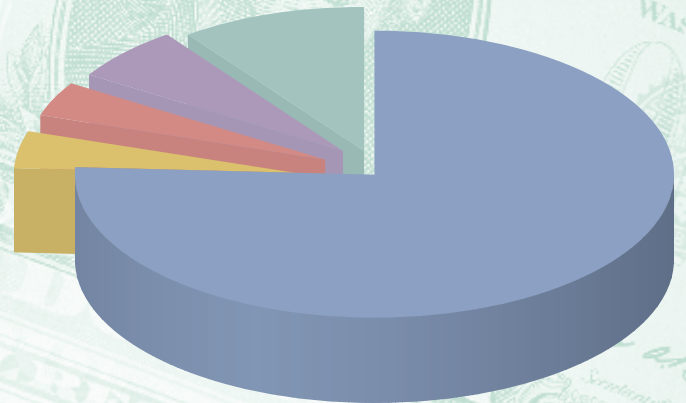
Allocations to Agency Programs .....	\$920,000
Donor-Specified Gifts to Agencies.....	\$49,318
United Way In-House Programs .....	\$50,254
<b>TOTAL COMMUNITY IMPACT SERVICES.....</b>	<b>\$1,019,572</b>

#### Functional Expenses

Fundraising.....	\$71,151
Management & General .....	\$119,385

**TOTAL EXPENDITURES..... \$1,210,108**

**CHANGE IN NET ASSETS.....\$4,672**



- ALLOCATIONS TO AGENCY PROGRAMS: 76%
- DONOR-SPECIFIED GIFTS TO AGENCIES: 4%
- UNITED WAY IN-HOUSE PROGRAMS: 4%
- FUNDRAISING: 6%
- MANAGEMENT & GENERAL: 10%

ALL NUMBERS ARE UNAUDITED AND SUBJECT TO CHANGE

## Volunteer Sign-Up Form...

*United Way is asking you to be a part of our volunteer skill database. The purpose is to connect you with local non-profits when skilled volunteers are needed for a specific project/event. United Way acts as the conduit between the non-profit's request and you. Your personal information will remain confidential. United Way will initiate the match by contacting you about the non-profit's specific need. You then decide if you want to learn more about the volunteer opportunity.*

FIRST NAME

LAST NAME

STREET ADDRESS

HOME PHONE

CITY

CELL PHONE

STATE

ZIP CODE

EMAIL ADDRESS

**PLEASE USE THE BACK OF THIS FORM TO CHECK OFF AREAS WHERE YOU HAVE SKILLS OR EXPERIENCE.**



***Thank You for Lending a Hand!***

PLEASE RETURN THIS COMPLETED FORM (FRONT AND BACK) TO: UNITED WAY OF SOUTHERN CHESTER COUNTY  
106 WEST STATE STREET · KENNETT SQUARE, PA 19348 | OR FAX TO: 610-444-7160

# PLEASE CHECK OFF AREAS WHERE YOU HAVE SKILLS OR EXPERIENCE.

## ADMINISTRATION

- Management
- Office/Clerical—Typing/  
Data Entry
- PowerPoint Presentations
- Excel Spreadsheets
- Answering Phones
- Human Resources
- Purchasing
- Inventory Control
- Strategic Planning

## COMMUNICATIONS

- Photography
- Video Productions
- Press Relations
- Graphic Arts/Designing
- Videography
- Website Development
- Public Relations
- Marketing/Branding
- Fundraising
- Event Planning
- Writer—human interest stories
- Grant writer/Researcher
- Sales
- Desktop Publishing

## CONSTRUCTION

- Concrete Work
- Masonry
- General Construction
- Electrician
- Plumber

## CREATIVE SKILLS/ CRAFTS & HOBBIES

- Art Training  
*Able to instruct in:*  
\_\_\_\_\_  
\_\_\_\_\_
- Fitness Training
- Gardening/ Landscaping
- Reading to Children
- Golfer
- Sewing/needlework
- Woodworking
- Musical abilities
- Cooking/Catering/  
Food Preparation
- Chester County Food  
Manager certificate

## EDUCATION

- School Teacher
- Pre-School/Nursery Teacher
- Willing to Tutor  
*Please list subject areas:*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
- Willing to mentor an at-risk teen

## FINANCE

- Auditing
- Accounting
- Bookkeeping
- QuickBooks Proficient
- Cash Flow Analysis
- Investment Planning

## HEALTH CARE

- Physician
- Dentist
- Nurse for Emergency  
Mass Care Situations
- Optometry

## LEGAL

- Attorney

## TECHNICAL

- Computer Programmer
- Telephone Technician
- Mechanic
- Network Skills

## OTHER SKILLS TO SHARE

- Willing to transport people  
to medical appointments
- Willing to stuffing envelopes
- Willing to lug boxes/  
do manual labor
- You tell us:*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

# HOW YOUR DONATIONS WILL BE SPENT IN 2008–2009

AGENCY	PROGRAM	FINAL AMOUNT
<b>BASIC NEEDS/EMERGENCY CRISIS INTERVENTIONS TOTAL</b>	<b>14 PROGRAMS</b>	<b>\$380,480</b>
Crime Victims' Center of Chester County	Direct Services	\$12,800
Domestic Violence Center of Chester County	Southern Chester County Outreach – Kennett Square	\$26,120
	Southern Chester County Outreach – Oxford	\$23,000
Friends Association for Care and Protection of Children	Emergency Family Shelter	\$5,700
	Transitional Housing Program	\$3,160
Good Neighbors	Home Repair Ministry	\$21,720
Kennett Area Community Service	Emergency Services	\$55,640
	Food Cupboard	\$37,800
	Housing Assistance Program	\$35,620
La Comunidad Hispana	Social Services	\$91,220
Legal Aid of Southeastern Pennsylvania	Legal Assistance	\$11,400
Oxford Area Neighborhood Services Center	Social Services	\$37,800
	Volunteer Coordination/Coordination of food and clothing	\$13,700
Safe Harbor of Greater West Chester	Sunday Program/Homeless Shelter	\$4,800
<b>NURTURING CHILDREN AND YOUTH TOTAL</b>	<b>12 PROGRAMS</b>	<b>\$263,320</b>
Avon Grove Library Children's Literacy Program	Children's Literacy Summer Outreach	\$4,640
Boy Scouts of America	Scoutreach Program	\$2,500
Camp Dreamcatcher	HIV/AIDS Community Outreach and Education	\$5,660
	Therapeutic and Educational Camp Week	\$6,000
Communities That Care	Mentoring and Tutoring Program	\$32,800
Council on Addictive Diseases (COAD)	Student Assistance Program Services	\$560
Garage Community and Youth Center	After-School Program	\$37,800
Kennett After School Association	After The Bell	\$30,000
New Life Youth and Family Services	Truancy Prevention Program	\$10,240
Planned Parenthood of Chester County	ANA - Teen Education Program	\$16,680
The Arc of Chester County	Nursing Services for First Step	\$13,900
Tick Tock Early Learning Center	Scholarships	\$102,540
<b>IMPROVING HEALTHY LIVING TOTAL</b>	<b>8 PROGRAMS</b>	<b>\$126,800</b>
Center for Hearing and Deafness	Southern Chester County Outreach	\$3,120
Cerebral Palsy Association of Chester County	Adult Services	\$6,840
	Community Social Services	\$8,500
Community Volunteers in Medicine	Dental Services	\$27,920
Family Service of Chester County	Counseling Program	\$25,620
La Comunidad Hispana	Project Salud	\$40,000
Planned Parenthood of Chester County	Avondale Health Center	\$12,000
Quest Therapeutic Services	Scholarships	\$2,800
<b>ENRICHING THE LIVES OF OUR SENIORS TOTAL</b>	<b>6 PROGRAMS</b>	<b>\$80,980</b>
Adult Care of Chester County	Southern Chester County Center - Adult Day Services	\$19,120
Kennett Area Senior Center	Assisted Senior Program	\$17,800
	Wellness and Independence Programs	\$20,000
Oxford Area Neighborhood Services Center	Adopt a Friend	\$10,000
Oxford Area Senior Center	Information and Referral	\$10,500
	Program and Activities	\$3,560
<b>STRENGTHENING FAMILIES TOTAL</b>	<b>4 PROGRAMS</b>	<b>\$68,420</b>
Adult Literacy Program at Bayard Taylor Library	One-to-One Tutoring in Literacy and ESL classes	\$29,700
Crime Victims' Center of Chester County	Prevention/Education	\$8,120
Maternal and Child Health Consortium	Kennett Square Family Center	\$12,800
The Arc of Chester County	Educational Advocacy	\$17,800
<b>TOTAL ALLOCATIONS</b>		<b>\$920,000</b>
<b>DIRECT DESIGNATIONS FROM UWSCC DONORS</b>		<b>\$248,400</b>
<b>COMMUNITY IMPACT – PILOT PROJECTS ADDRESSING UNMET NEEDS</b>		<b>\$30,000</b>
<b>UWSCC IN-HOUSE PROGRAMS (I&amp;R, MENTORING AGENCIES, VOLUNTEER COORDINATION)</b>		<b>\$57,200</b>
<b>TOTAL COMMUNITY PROGRAM FUNDING</b>		<b>\$1,255,600</b>
<b>UWSCC ADMINISTRATION/FUNDRAISING COSTS</b>		<b>\$177,600</b>

# Thank You for Caring...

We publicly thank and recognize the 2,703 individual donors and companies who participated in our 2007/2008 campaign with exceptional results. In an effort to cut printing costs, only Leadership Society donors are listed below. To see the complete listing of donors, please visit [www.unitedwayscc.org](http://www.unitedwayscc.org) and view the full Annual Report. This list represents gifts made from September 1, 2007 through August 31, 2008.

\*FIVE YEAR DONOR

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### FOUNDATIONS

- \*Longwood Foundation, Inc.
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- Karl and Terry Hilprecht
- Wine Tasting Dinner

## Looking to the Future...

Donors in red have made an additional gift to our Endowment Fund. Its purpose is to provide a permanent source of funding for our day-to-day operations and seed money for innovative new programs for greater community impact.



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